

**VILLAGE OF PARK RIDGE  
NOTICE OF PUBLIC HEARING**

Notice is hereby given that on Monday, November 14, 2022 at 5:30 p.m. at the Park Ridge Village Hall located at 24 Crestwood Drive, a PUBLIC HEARING on the PROPOSED 2023 BUDGET of the Village of Park Ridge will be held. The proposed budget in detail is available for inspection at the Village Hall Office at 24 Crestwood Dr. The Village has met the requirements of Wisconsin Statute 65.90(3)(a) by posting this notice in three public places. This notice is being published as a supplement to the notice requirement. The following is a summary of the proposed 2023 budget.

GENERAL FUND	2022 BUDGET	2022 ESTIMATED	2023 BUDGET	INCREASE/ DECREASE
<b>REVENUES</b>				
General Property Taxes	198,794	198,782	201,415	2,621
Intergovernmental Revenues	41,981	60,058	30,481	(11,500)
Licenses	2,500	2,255	2,500	-
Public Charges for Services	290	2,214	300	10
Cable Franchise Fees	8,000	5,000	7,000	(1,000)
Miscellaneous Revenues	3,370	2,218	1,000	(2,370)
Proceeds of long-term debt	-	-	200,000	200,000
<b>TOTAL REVENUES</b>	<u>254,935</u>	<u>270,527</u>	<u>442,696</u>	<u>187,761</u>
<b>EXPENDITURES</b>				
General Government	96,618	85,984	95,263	(1,355)
Public Safety	52,890	87,400	103,550	50,660
Public Works	107,510	82,053	102,500	(5,010)
Health & Human Services	895	795	800	(95)
Culture, Recreation & Education	3,278	2,778	3,000	(278)
Urban Planning	-	-	30,000	30,000
Debt Service	-	8,250	8,250	8,250
<b>TOTAL EXPENDITURES</b>	<u>261,191</u>	<u>267,260</u>	<u>343,363</u>	<u>82,172</u>
Designated Reserves	\$ 21,967			
Undesignated Reserves	<u>124,643</u>			
General Fund Balance Jan 1, 2022	146,610			
Total Estimated Revenues	270,527			
Total Estimated Expenditures	<u>267,260</u>			
Estimated General Fund Balance Jan 1, 2023	149,877			
Estimated Designated Reserves	21,967			
Estimated Undesignated Reserves	127,910			

Dated this 20th day of October, 2022

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Shanna Behrend, Clerk/Treasurer, Village of Park Ridge