

**VILLAGE OF PARK RIDGE  
NOTICE OF PUBLIC HEARING**

Notice is hereby given that on Monday, December 2, 2024 at 5:30 p.m. at the Park Ridge Village Hall located at 24 Crestwood Drive, a PUBLIC HEARING on the PROPOSED 2025 BUDGET of the Village of Park Ridge will be held. The proposed budget in detail is available for inspection at the Village Hall Office at 24 Crestwood Dr. The Village has met the requirements of Wisconsin Statute 65.90(3)(a) by posting this notice in three public places. This notice is being published as a supplement to the notice requirement. The following is a summary of the proposed 2025 budget.

GENERAL FUND	2024 BUDGET	2024 ESTIMATED	2025 BUDGET	INCREASE/ DECREASE
<b>REVENUES</b>				
General Property Taxes	363,098	361,888	491,769	128,671
Intergovernmental Revenues	30,847	26,756	76,525	45,678
Licenses	2,350	1,265	1,750	(600)
Public Charges for Services	2,300	2,752	2,300	-
Cable Franchise Fees	4,500	4,101	5,400	900
Miscellaneous Revenues	3,500	9,439	8,000	4,500
Grant Revenues			400,000	400,000
Proceeds of long-term debt	-	-	1,592,000	1,592,000
<b>TOTAL REVENUES</b>	<b>406,595</b>	<b>406,201</b>	<b>2,577,744</b>	<b>2,171,149</b>
<b>EXPENDITURES</b>				
General Government	104,248	80,607	190,139	85,891
Public Safety	109,050	85,565	116,280	7,230
Public Works	103,020	77,666	158,375	55,355
Health & Human Services	1,500	1,356	1,700	200
Culture, Recreation & Education	3,000	2,915	3,000	-
Urban Planning	31,000	14,968	79,000	48,000
Capital Outlay		-	1,992,000	1,992,000
Debt Service	37,250	37,250	37,250	-
<b>TOTAL EXPENDITURES</b>	<b>389,068</b>	<b>300,326</b>	<b>2,577,744</b>	<b>2,188,676</b>
Designated Reserves	\$ 26,116			
Undesignated Reserves	278,148			
General Fund Balance Jan 1, 2024	304,265			
Total Estimated Revenues	406,201			
Total Estimated Expenditures	300,326			
Estimated General Fund Balance Jan 1, 2025	410,139			
Estimated Designated Reserves	30,000			
Estimated Undesignated Reserves	380,139			

Dated this 18th day of November, 2024

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Melissa Clark, Treasurer, Village of Park Ridge